PLANO DE TRABALHO - Exercício 2025 RECURSOS HUMANOS

VALOR UNITÁRIO: R$ 215,00

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| Quant.| Função | Carga Hor. | Salário | Total | FGTS | INSS | PIS | VT | VA | VR | Aux.Saúde

| Outros | Subtotal | Provisionam. | Total |

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| 7 | Professor | 44H | R$ 2.944,20 | R$20.609,40 | R$1.648,75 | R$5.461,47 | R$206,09| R$215,00| R$0,00| R$301,00| R$248,64

| R$0,00 | R$28.690,35 | R$4.445,45 | R$33.135,80 |

| 1 | Professor Volante | 44H | R$ 2.944,20 | R$2.944,20 | R$235,54 | R$780,21 | R$29,44 | R$215,00| R$0,00| R$43,00 | R$35,52

| R$0,00 | R$4.282,91 | R$635,06 | R$4.917,97 |

| 1 | Diretor | 44H | R$ 4.278,29 | R$4.278,29 | R$342,26 | R$1.133,75 | R$42,78 | R$215,00| R$0,00| R$43,00 | R$35,52

| R$0,00 | R$6.090,60 | R$922,83 | R$7.013,43 |

| 1 | Coord.Pedagógico | 44H | R$ 3.273,00 | R$3.273,00 | R$261,84 | R$867,35 | R$32,73 | R$215,00| R$0,00| R$43,00 | R$35,52

| R$0,00 | R$4.728,44 | R$705,99 | R$5.434,43 |

| 1 | Assist.Administ. | 44H | R$ 3.255,00 | R$3.255,00 | R$260,40 | R$862,58 | R$32,55 | R$215,00| R$0,00| R$43,00 | R$35,52

| R$0,00 | R$4.704,05 | R$702,10 | R$5.406,15 |

| 0 | Agente Escolar | 44H | R$ 0,00 | R$0,00 | R$0,00 | R$0,00 | R$0,00 | R$0,00 | R$0,00| R$0,00 | R$0,00

| R$0,00 | R$0,00 | R$0,00 | R$0,00 |

| 1 | Cozinheiro(a) | 44H | R$ 1.846,02 | R$1.846,02 | R$147,68 | R$489,20 | R$18,46 | R$215,00| R$0,00| R$43,00 | R$35,52

| R$0,00 | R$2.794,88 | R$398,19 | R$3.193,07 |

| 1 | Aux.Cozinha | 44H | R$ 1.650,00 | R$1.650,00 | R$132,00 | R$437,25 | R$16,50 | R$215,00| R$0,00| R$43,00 | R$35,52

| R$0,00 | R$2.529,27 | R$355,91 | R$2.885,18 |

| 1 | Aux.Limpeza | 44H | R$ 1.650,00 | R$1.650,00 | R$132,00 | R$437,25 | R$16,50 | R$215,00| R$0,00| R$43,00 | R$35,52

| R$0,00 | R$2.529,27 | R$355,91 | R$2.885,18 |

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TOTAIS:

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| Funcionários | 14 |

| Total Salários | R$21.840,71 |

| Total FGTS | R$3.160,47 |

| Total INSS | R$10.469,06 |

| Total PIS | R$395,05 |

| Total VT | R$1.720,00 |

| Total VA | R$0,00 |

| Total VR | R$602,00 |

| Total Aux.Saúde | R$497,28 |

| Total Subtotal | R$56.349,77 |

| Total Provisionam. | R$8.521,44 |

| TOTAL GERAL | R$64.871,21 |

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Data: 31/03/2025

Assinatura: David Adriano Silva RG: 34.927.797-7